

September 2018-2019 – Plan and Evaluation of PE funding

	Objective	Activities	Cost	Success Criteria	Evaluation/Impact
1	To continue to provide skilled practioners to deliver a high quality PE curriculum	Weekly games lessons, now to be taught to two classes –KS1 & EYFS	£2,600	Children will leave Combs Infant School in line or above the National average in PE	Teaching now more effectively targeted specifically to each Key Stage group. 80% of children take part in sporting after-school clubs. Assessment indicate that the majority of children achieve at least the expected level of achievement at the end of Key Stage One and EYFS.
		Weekly dance/gym lesson, now to be taught to two classes –KS1 & EYFS			
		Provision of a weekly Balls Skills After-School Club	£2,600		
		Provision of a weekly Games After-School Club			
2	To enable Combs to continue to be a Forest School	To train an additional member of staff to become a fully qualified Forest School Practitioner. To employ a learning support assistant to assist with Forest School sessions To ensure that staff regularly update their skills and Knowledge	£1733	Children have regular opportunities to take part in Forest School activities, developing knowledge, skills and understanding	We now have two fully qualified members of staff who deliver the weekly sessions. First aid qualifications have been renewed. CPD has been undertaken by all staff through the Learning through Landscapes trainers.
3	To provide swimming lessons for Reception and Year one children	Each child receives a weekly swimming session until they reach the required level of skill required for KS1	£1000	Children leave Combs Infant School confident in water and able to use at least one stroke comfortably	All children achieve the required level of skill.
4.	To subsidise the cost of the swimming coach	To enable all children to attend swimming lessons	£1000		Parents are able to ‘drop’ their children off at the pool, a mini bus brings staff and children back to school at the end of the session.
5	To provide CPD for staff	To become members of the local schools sports partnership, staff meetings and PE lessons	£250	In order to raise standards and increase participation	Staff have updated their skills through attendance at training e.g. Quick Cricket
7	To subsidise the cost of the visit to White Hall	To ensure all Year two children have access to a residential visit at an Outdoor Educational centre	£100	All year Two children take part in the residential; visit	All children had the opportunity to take part in this experience
8	Monitoring the progress of students	PE audit	£100	Audit, data to be used to produce a future action plan	Children continually talk positively of Forest School and

		Questionnaire			PE being amongst the activities that they enjoy undertaking at Combs
9	To broaden the children's experience of being active	To develop Take Ten daily activities, increase the provision of equipment for playtime and lunch time	£150	Children have positive experiences of vigorous physical activity	
10	To purchase tools, equipment, books and other resources for Forest School sessions	To replenish supplies of resources and replace the equipment which has reached the end of its usefulness e.g. tarpaulins, knives for whittling, new fiction books which start investigations or non-fiction books e.g. bird identification	£300	Children will be able to take part in exciting Forest School activities	Children, and parents, continue to talk very positively of Forest School sessions and how much their children enjoy the sessions.
11	Sports partnership	In order to access additional training, to take part in local competitions and opportunities	£1500	To work along other schools/children	Children have had the opportunity to take part in 'Balance Bike' sessions to increase their confidence and also safety and safety awareness
12	Lunch time activities	To employ a member of staff to organise, facilitate active playtime/lunch time activities	£3,000	Playtimes and lunch times to be active. Children have the opportunity to learn how to use new equipment and games. Children are encouraged to be active	Children have the opportunity daily to take part in active play activities through organised activities/games and using other equipment which they are taught how to use
		Total	£14,333		